



## FY2025-26 Budget Planning Process & Timeline

October	Distribution of Auxiliary Chargeback Schedule and Auxiliary Parameters
October	Distribution of Academic Initiatives Budget Parameters
October – January	Auxiliary and segregated fee unit budget development
October – December	Academic Initiatives budget development/Committee review
October 18	AI Budget templates due to Committee
November	Distribution of GPR Budget Parameters
December	UW System – multi-year forecast due
December – February	GPR and Self Supporting (Fund 131) budget development
January 24 <sup>th</sup>	UW System – Auxiliary/Segregated Fee and Tuition rate requests due to UW System
Mid-February	UW Extended Campus - IIA Report and budgets for Extended Learning and SBDC due
Mid-February	UW System – 131 Budget/Tuition Authority Report Due
February - March	Auxiliary/Segregated Fee Units and GPR units Budget Hearings
March 1	All finalized budgets due to the Budget Office
April 15	University budget due to UW System
April 15	UW System – 128 Auxiliary Budget/Report due
April 10-11	Board of Regents act on the 2025-26 Auxiliary rates
May 1	UW System – current year forecast due
June 30	End of Fiscal Year (specific processing deadlines on Business Services website)
July 30	Departmental Spend Plans due to Budget Office
July 30	FY26 Budgets loaded into WISER